

State of Kansas
Special District
2012

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Assisted by:

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>250,027</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>250,027</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>245,895</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,711,147</u>	
5b. Personal Property 2010	- <u>2,738,571</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>110,953</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>356,848</u>	
8. Total Estimated Valuation July, 1, 2011	<u>92,941,248</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>92,584,400</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00385</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>964</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>250,991</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>250,991</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rice Co Fire District #1
Rice County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	250,027	9,065	232	118	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	250,027	9,065	232	118	0

County Treas MVT Estimate

9,065

County Treas RVT Estimate

232

County Treas 16/20 M Vehicle Tax Estimate

118

County Treas Slider Estimate

0

MVT Factor 0.03626

RVT Factor 0.00093

16/20M Factor 0.00047

Slider Factor 0.00000

2012

Rice Co Fire District #1
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rice Co Fire District #1
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,011	18,548	23,451
Receipts:			
Ad Valorem Tax	215,800	250,027	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,547		
Motor Vehicle Tax	9,001	8,706	9,065
Recreational Vehicle Tax	226	200	232
16/20M Vehicle Tax	1,052	1,345	118
LAVTR			0
Slider			0
In Lieu of Taxes			
Tax from Other Counties	11,905	10,000	10,000
Interest on Idle Funds			
Miscellaneous	3,232		
Does misc. exceed 10% of Total Receipts			
Total Receipts	243,763	270,278	19,415
Resources Available:	246,774	288,826	42,866
Expenditures:			
Salaries	52,073	65,000	65,000
Contractual Services	31,903	72,875	95,463
Commodities	44,723	67,000	88,500
Capital Outlay	95,368	50,500	50,500
Transfer Out to Speical Equipment		10,000	
Employee Benefits	4,159		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	228,226	265,375	299,463
Unencumbered Cash Balance Dec 31	18,548	23,451	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	253,229	265,375	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			299,463
Tax Required			256,597
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			256,597

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
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[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Rice Co Fire District #1
Rice County

will meet on August 15, 2011 at 10:00 a.m. at the Commissioners Room in the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	228,226	2.302	265,375	2.610	299,463	256,597	2.761
Debt Service							
Non-Budgeted Funds							
Totals	228,226	2.302	265,375	2.610	299,463	256,597	2.761
Less: Transfers	0		0		0		
Net Expenditures	228,226		265,375		299,463		
Total Tax Levied	220,284		250,027		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,699,109		95,784,080		92,941,248		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rice Co Fire District #1 District with respect to financing the 2012 annual budget for Rice Co Fire District #1 , Rice County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rice Co Fire District #1 district budget exceed the amount levied to finance the 2011 Rice Co Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


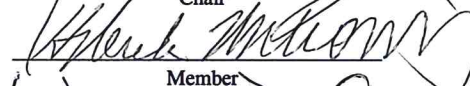

Whereas, Rice Co Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rice Co Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rice Co Fire District #1 budget as defined above.

Adopted this 15th day of August, 2011 by the "Rice County Commissioners, Rice County, Kansas.

Rice Board of Rice County Commissioners


Chair

Member

Member